

CHART 1 — Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES – OREGON[illegible]

CHART 1 -- Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- OREGON

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Equipment Installation -- nrc												
Installation Base Unit (Labor)	\$2,731.80					\$2,731.80						
Installation Per Card (Labor)	\$364.24					\$364.24						
DS3 Equipment Installation -- nrc total	\$3,096.04					\$3,096.04						
DS3 Cross-Conn. --rec	\$750.94					\$750.94	7.75%	5.69%	5.21%	0.00%	4.28%	40.55%
Eng/Instt (Contract Labor)	\$194.07					\$194.07						
DS3 Cross-Conn. --rec total	\$945.01					\$945.01						
DS3 Cross-Conn. --nrc												
DS3 Cross-Conn. --nrc total												
DS3 Maintenance & Repair --rec												
DS3 Maintenance & Repair --rec total												
DS3 Maintenance & Repair --nrc												
DS3 Maintenance & Repair --nrc total												
DS3 Technician Training --rec												
DS3 Technician Training --rec total												
DS3 Technician Training --nrc												
DS3 Technician Training --nrc total												

Note: If A -- E do not apply, fill in F and explain
in attachment what is included in F.

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- OREGON

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,346.72	\$1,346.72	\$0.00
11	Engineering Per Card (Labor)										\$168.34	\$168.34	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,515.06		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space -- Aloha	\$20.25	\$55.90	\$51.40	\$0.00	\$22.24	\$149.79	\$17.14	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$20.25	\$55.90	\$51.40	\$0.00	\$22.24	\$149.79			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull -- Aloha (Labor)										\$1,325.00	\$1,325.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,325.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$301.97	\$207.69	\$163.99	\$0.00	\$285.76	\$959.41	\$62.09	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,135.50						
36	DC Power (Pro rate Power Cost)						\$105.20	\$105.20	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$3.34	\$6.98	\$6.41	\$0.00	\$14.14	\$30.87	\$17.70	0	\$0.00			
39	DS1 Termination -- rec total	\$305.30	\$214.68	\$170.40	\$0.00	\$299.90	\$2,230.98	\$184.99		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,136.00	\$1,136.00	\$0.00
43	Power Equipment Supply (Labor)										\$942.20	\$942.20	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,078.20		\$0.00
48													
49	DS1 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -- rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- OREGON

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -- nrc												
Installation Base Unit (Labor)										\$2,731.80	\$2,731.80	\$0.00
Installation Per Card (Labor)										\$91.06	\$91.06	\$0.00
DS1 Equipment Installation -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,822.86		\$0.00
DS1 Cross-Conn. -- rec	\$8.37	\$6.12	\$8.91	\$0.00	\$4.62	\$28.02	\$2.90	0	\$0.00			
DS1 Cross-Conn. -- rec total	\$8.37	\$6.12	\$8.91	\$0.00	\$4.62	\$28.02			\$0.00			\$0.00
DS1 Cross-Conn. -- nrc												
DS1 Cross-Conn. -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair -- rec												
Maintenance Fee -- Alarm Network	\$133.51	\$81.22	\$62.73	\$0.00	\$43.78	\$321.24	\$44.96	0	\$0.00			\$0.00
Maintenance Fee -- Term Equip (Labor)						\$167.00	\$167.00	0	\$0.00			\$0.00
DS1 Maintenance & Repair -- rec total	\$133.51	\$81.22	\$62.73	\$0.00	\$43.78	\$488.24	\$211.96		\$0.00			\$0.00
DS1 Maintenance & Repair -- nrc												
DS1 Maintenance & Repair -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training -- rec												
DS1 Technician Training -- rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training -- nrc												
DS1 Technician Training -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

veis94
ds3cht2.wk3
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- OREGON

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,346.72	\$1,346.72	\$0.00
11	Engineering Per Card (Labor)										\$168.34	\$168.34	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,515.06		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space -- Aloha	\$20.25	\$55.90	\$51.40	\$0.00	\$22.24	\$149.79	\$17.14	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$20.25	\$55.90	\$51.40	\$0.00	\$22.24	\$149.79			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull -- Aloha (Labor)										\$1,325.00	\$1,325.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,325.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$301.97	\$207.69	\$163.99	\$0.00	\$285.76	\$959.41	\$62.09	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,135.50						
36	DC Power (Pro rate Power Cost)						\$105.20	\$105.20	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$3.34	\$6.98	\$6.41	\$0.00	\$14.14	\$30.87	\$17.70	0	\$0.00			
39	DS3 Termination -- rec total	\$305.30	\$214.68	\$170.40	\$0.00	\$299.90	\$2,230.98	\$184.99		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,136.00	\$1,136.00	\$0.00
43	Power Equipment Supply (Labor)										\$942.20	\$942.20	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,078.20		\$0.00
48													
49	DS3 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OREGON

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,731.80	\$2,731.80	\$0.00
Installation Per Card (Labor)										\$364.24	\$364.24	\$0.00
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3,096.04		\$0.00
DS3 Cross-Conn. -rec	\$73.24	\$53.77	\$49.26	\$0.00	\$40.45	\$216.72	\$28.43	0	\$0.00			
DS3 Cross-Conn. -rec total	\$73.24	\$53.77	\$49.26	\$0.00	\$40.45	\$216.72			\$0.00			\$0.00
DS3 Cross-Conn. -nrc												
DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair -rec												
Maintenance Fee - Alarm Network	\$133.51	\$81.22	\$62.73	\$0.00	\$43.78	\$321.24	\$44.96	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$167.00	\$167.00	0	\$0.00			\$0.00
DS3 Maintenance & Repair -rec tot	\$133.51	\$81.22	\$62.73	\$0.00	\$43.78	\$488.24	\$211.96		\$0.00			\$0.00
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DSI									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

OREGON - GTOR

OREGON - STOR												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$552.00					\$552.00	7.75%	5.65%	3.31%	0.00%	3.37%	24.16%
Engineering		\$0.00	\$0.00			\$0.00	4.76%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Provisioning - nrc total	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	7.75%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Entrance - rec												
Material	\$560.57					\$560.57	7.75%	5.65%	3.31%	0.00%	3.37%	24.16%
Material		\$0.00	\$0.00			\$0.00	4.76%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Entrance - rec total	\$560.57	\$0.00	\$0.00	\$0.00	\$0.00	\$560.57	7.75%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	7.75%	5.65%	3.31%	0.00%	3.37%	24.16%
Material		\$0.00	\$0.00			\$0.00	4.76%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation - rec												
DS1 Equipment Installation - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

OREGON - GTOR

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
57 DS1 Equipment Installation -nrc												
58 Installation	\$153.87					\$153.87	7.75%	5.65%	3.31%	0.00%	3.37%	24.16%
59 Installation		\$0.00	\$0.00			\$0.00	4.76%	5.65%	3.31%	0.00%	3.37%	24.16%
60												
61												
62												
63 DS1 Equipment Installation -nrc total	\$153.87	\$0.00	\$0.00	\$0.00	\$0.00	\$153.87	7.75%	5.65%	3.31%	0.00%	3.37%	24.16%
64												
65 DS1 Cross-Conn. -rec												
66												
67												
68												
69												
70												
71 DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72												
73 DS1 Cross-Conn. -nrc												
74												
75												
76												
77												
78												
79 DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80												
81 DS1 Maintenance & Repair -rec												
82												
83												
84												
85												
86												
87 DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88												
89 DS1 Maintenance & Repair -nrc												
90												
91												
92												
93												
94												
95 DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96												
97 DS1 Technician Training -rec												
98												
99												
100												
101												
102												
103 DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104												
105 DS1 Technician Training -nrc												
106												
107												
108												
109												
110												
111 DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

OREGON - GTOR

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges	Nonrecurring Direct Costs	Rate	Charges
	M	N	O	P	Q	R	S	T	(rate * unit)	V	W	(rate * unit)
									U			X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$42.78	\$31.19	\$18.27	\$0.00	\$18.60					\$133.36		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$42.78	\$31.19	\$18.27	\$0.00	\$18.60	\$0.00	\$0.00	0	\$0.00	\$133.36	\$115.62	\$0.00
DS1 Entrance - rec												
Material	\$43.44	\$31.67	\$18.55	\$0.00	\$18.89	\$135.43						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$43.44	\$31.67	\$18.55	\$0.00	\$18.89	\$135.43	\$115.62	1,351	\$156,202.62	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

OREGON - GTOR

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$11.92	\$8.69	\$5.09	\$0.00	\$5.19					\$37.17		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$11.92	\$8.69	\$5.09	\$0.00	\$5.19	\$0.00	\$0.00	0	\$0.00	\$37.17	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

OREGON - GTOR

OREGON - STOR												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$2,319.44					\$2,319.44	7.75%	5.68%	3.33%	0.00%	4.22%	23.94%
Engineering		\$0.00	\$0.00			\$0.00	4.76%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Provisioning - nrc total	\$2,319.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319.44	7.75%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Entrance - rec												
Material	\$143,929.30					\$143,929.30	7.75%	5.68%	3.33%	0.00%	4.22%	23.94%
Material		\$0.00	\$0.00			\$0.00	4.76%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Entrance - rec total	\$143,929.30	\$0.00	\$0.00	\$0.00	\$0.00	\$143,929.30	7.75%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	7.75%	5.68%	3.33%	0.00%	4.22%	23.94%
Material		\$0.00	\$0.00			\$0.00	4.76%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

OREGON - GTOR

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$7,260.55					\$7,260.55	7.75%	5.68%	3.33%	0.00%	4.22%	23.94%
59	Installation		\$0.00	\$0.00			\$0.00	4.76%	5.68%	3.33%	0.00%	4.22%	23.94%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$7,260.55	\$0.00	\$0.00	\$0.00	\$0.00	\$7,260.55	7.75%	5.68%	3.33%	0.00%	4.22%	23.94%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

OREGON - GTOR

OREGON - G10R													
	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$179.76	\$131.74	\$77.24	\$0.00	\$97.88					\$555.20		
11	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
12													
13													
14													
15	DS3 Provisioning - nrc total	\$179.76	\$131.74	\$77.24	\$0.00	\$97.88	\$0.00	\$0.00	0	\$0.00	\$555.20	\$12,000.00	\$0.00
16													
17	DS3 Entrance - rec												
18	Material	\$11,154.52	\$8,175.18	\$4,792.85	\$0.00	\$6,073.82	\$34,452.36						
19	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
20													
21													
22													
23	DS3 Entrance - rec total	\$11,154.52	\$8,175.18	\$4,792.85	\$0.00	\$6,073.82	\$34,452.36	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.00
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
32													
33	DS3 Termination - rec												
34	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
35	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
56													

COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

OREGON - GTOR

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$562.69	\$412.40	\$241.78	\$0.00	\$306.40					\$1,737.96		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$562.69	\$412.40	\$241.78	\$0.00	\$306.40	\$0.00	\$0.00	0	\$0.00	\$1,737.96	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

OREGON - GTOR

PROJECT COST												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$578.77					\$578.77	7.75%	5.65%	3.31%	0.00%	3.37%	24.16%
Engineering		\$255.31	\$57.19			\$312.50	4.76%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Provisioning - nrc total	\$578.77	\$255.31	\$57.19	\$0.00	\$0.00	\$891.27	6.70%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Entrance - rec												
Material	\$623.74					\$623.74	7.75%	5.65%	3.31%	0.00%	3.37%	24.16%
Material		\$1,162.69	\$260.44			\$1,423.13	4.76%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Entrance - rec total	\$623.74	\$1,162.69	\$260.44	\$0.00	\$0.00	\$2,046.87	5.67%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	7.75%	5.65%	3.31%	0.00%	3.37%	24.16%
Material		\$0.00	\$0.00			\$0.00	4.76%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.31%	0.00%	3.37%	24.16%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

OREGON - GTOR

FUNCTIONS		INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$219.51					\$219.51	7.75%	5.65%	3.31%	0.00%	3.37%	24.16%
59	Installation		\$645.54	\$144.60			\$790.14	4.76%	5.65%	3.31%	0.00%	3.37%	24.16%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$219.51	\$645.54	\$144.60	\$0.00	\$0.00	\$1,009.65	5.41%	5.65%	3.31%	0.00%	3.37%	24.16%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

OREGON - GTOR

OREGON - STOR													
	FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
		M	N	O	P	Q	R	S	T	U	V	W	X
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
8													
9	DS1 Provisioning - nrc												
10	Engineering	\$44.86	\$32.70	\$19.16	\$0.00	\$19.50					\$139.83		
11	Engineering	\$0.00	\$17.66	\$10.34	\$0.00	\$10.53					\$75.50		
12													
13													
14													
15	DS1 Provisioning - nrc total	\$44.86	\$50.36	\$29.50	\$0.00	\$30.04	\$0.00	\$0.00	0	\$0.00	\$215.33	\$0.00	\$0.00
16													
17	DS1 Entrance - rec												
18	Material	\$48.34	\$35.24	\$20.65	\$0.00	\$21.02	\$150.70						
19	Material	\$67.74	\$80.41	\$47.11	\$0.00	\$47.96	\$343.83						
20													
21													
22													
23	DS1 Entrance - rec total	\$116.08	\$115.65	\$67.75	\$0.00	\$68.98	\$494.52	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
24													
25	DS1 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
32													
33	DS1 Termination - rec												
34	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
35	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
36													
37													
38													
39	DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
40													
41	DS1 Termination - nrc												
42													
43													
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
48													
49	DS1 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
56													

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

OREGON - GTOR

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$17.01	\$12.40	\$7.27	\$0.00	\$7.40					\$53.03		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$190.90		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$17.01	\$12.40	\$7.27	\$0.00	\$7.40	\$0.00	\$0.00	0	\$0.00	\$243.93	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

OREGON - GTOR

OREGON - STOR												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$2,319.44					\$2,319.44	7.75%	5.68%	3.33%	0.00%	4.22%	23.94%
Engineering		\$346.61	\$77.64			\$424.26	4.76%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Provisioning - nrc total	\$2,319.44	\$346.61	\$77.64	\$0.00	\$0.00	\$2,743.69	7.29%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Entrance - rec												
Material	\$143,749.75					\$143,749.75	7.75%	5.68%	3.33%	0.00%	4.22%	23.94%
Material		\$5,211.75	\$1,167.43			\$6,379.18	4.76%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Entrance - rec total	\$143,749.75	\$5,211.75	\$1,167.43	\$0.00	\$0.00	\$150,128.93	7.62%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	7.75%	5.68%	3.33%	0.00%	4.22%	23.94%
Material		\$0.00	\$0.00			\$0.00	4.76%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.33%	0.00%	4.22%	23.94%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation - rec												
DS3 Equipment Installation - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

OREGON - GTOR

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$7,260.55					\$7,260.55	7.75%	5.68%	3.33%	0.00%	4.22%	23.94%
59	Installation		\$2,154.00	\$482.50			\$2,636.50	4.76%	5.68%	3.33%	0.00%	4.22%	23.94%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$7,260.55	\$2,154.00	\$482.50	\$0.00	\$0.00	\$9,897.05	6.95%	5.68%	3.33%	0.00%	4.22%	23.94%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

OREGON - GTOR

OREGON - STOR												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$199.95	\$155.84	\$91.36	\$0.00	\$115.78					\$656.76		
DS3 Provisioning - nrc total	\$199.95	\$155.84	\$91.36	\$0.00	\$115.78	\$0.00	\$0.00	0	\$0.00	\$656.76	\$0.00	\$0.00
DS3 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$11,444.25	\$8,527.32	\$4,999.29	\$0.00	\$6,335.44	\$35,936.36						
DS3 Entrance - rec total	\$11,444.25	\$8,527.32	\$4,999.29	\$0.00	\$6,335.44	\$35,936.36	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

OREGON - GTOR

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$688.19	\$562.15	\$329.57	\$0.00	\$417.66					\$2,369.06		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$688.19	\$562.15	\$329.57	\$0.00	\$417.66	\$0.00	\$0.00	0	\$0.00	\$2,369.06	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

veis94
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26-Jun-95

CHART 1 - - Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - PENNSYLVANIA

[illegible]

veis94
ds1cht1.wk3
26-Jun-95

CHART 1 - - Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - PENNSYLVANIA

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
56												
57	DS1 Equipment Installation - nrc											
58	Installation Base Unit (Labor)	\$2,386.20				\$2,386.20						
59	Installation Per Card (Labor)	\$79.54				\$79.54						
60												
61												
62												
63	DS1 Equipment Installation - nrc total	\$2,465.74				\$2,465.74						
64												
65	DS1 Cross-Conn. - rec	\$49.46				\$49.46	9.52%	5.67%	7.83%	0.00%	4.94%	40.67%
66	Eng/Instt (Contract Labor)	\$50.24				\$50.24						
67												
68												
69												
70												
71	DS1 Cross-Conn. - rec total	\$99.70				\$99.70						
72												
73	DS1 Cross-Conn. - nrc											
74												
75												
76												
77												
78												
79	DS1 Cross-Conn. - nrc total											
80												
81	DS1 Maintenance & Repair - rec											
82												
83												
84												
85												
86												
87	DS1 Maintenance & Repair - rec total											
88												
89	DS1 Maintenance & Repair - nrc											
90												
91												
92												
93												
94												
95	DS1 Maintenance & Repair - nrc total											
96												
97	DS1 Technician Training - rec											
98												
99												
100												
101												
102												
103	DS1 Technician Training - rec total											
104												
105	DS1 Technician Training - nrc											
106												
107												
108												
109												
110												
111	DS1 Technician Training - nrc total											

Note: If A - E do not apply, fill in F and explain
in attachment what is included in F.

CHART 1 - - Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - PENNSYLVANIA

[illegible]